

2020 NIA SUPPORT FUND

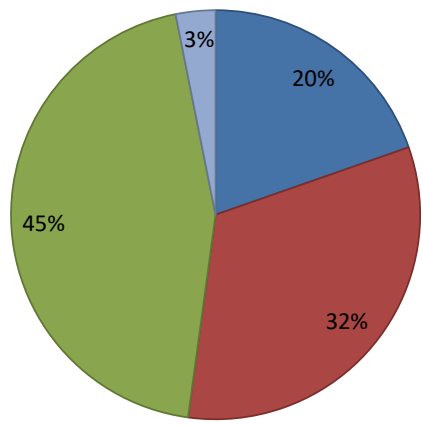
CD2020.0012

Historic Old Town

of NIA Households 794

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,584.49	\$ 1,309.59
Year	2020	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 238.20	\$250.56
Postage Fees	\$ 619.32	\$414.34
Neighborhood Clean-ups	\$ 686.97	\$570.00
Community Events	\$ 900.00	
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ 100.00	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	
Contingency / Other	\$ -	
Total	\$2,584.49	\$1,274.90



- Printing / Newsletters & Infographics
- Postage Fees
- Neighborhood Clean-ups
- Community Events
- Training / Member Education
- 501c3 / Second Tier Org. Fees
- KS Annual Incorporation Fees
- Office Supplies
- Contingency / Other

2020 NIA SUPPORT FUND

CD2020.0012

Historic Old Town

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,584.49	\$ 1,309.59
Year	2020	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
6/1/2020	KS Annual Incorporation Fees	1	\$40.00
6/8/2020	Half Card Newsletter Printing	794	\$78.30
6/8/2020	Postage	794	\$207.90
7/8/2020	Shawnee county Waste- Roll-off 30 YD & 40 YD	1	\$570.00
8/14/2020	Full Page newsletter	794	\$172.26
8/14/2020	Postage	794	\$206.44

\$1,274.90